

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN
OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 2.16 URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA
 Organisasi : 2.16.2.21.2.20.01 DINAS KOMUNIKASI DAN INFORMATIKA

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|-------------------|----|----------------------|----|------|----|---|---|----|----|--|---------------------------------------|----------------------|-----------------------|--------------|------------|--|
| 2 | 16 | 2.16.2.21.2.20.01.00 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 225.000.000 | 225.000.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 00 | 0.00 | 00 | 4 | 1 | 04 | | Lain-lain PAD yang Sah | 225.000.000 | 225.000.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 03 | Hasil Pemanfaatan BMD yang Tidak Dipisahkan | 225.000.000 | 225.000.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 03 | 01 | Hasil Sewa BMD | 225.000.000 | 225.000.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | 225.000.000 | 225.000.000 | 0 | | | |
| 0 | 00 | 2.16.2.21.2.20.01.00 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA | 7.957.088.226 | 7.836.989.226 | (120.099.000) | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 0.00 | 00 | | | | | PROGRAM INFORMASI DAN KOMUNIKASI PUBLIK | 1.842.102.450 | 1.812.003.450 | (30.099.000) | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 00 | | | | | Pengelolaan Informasi dan Komunikasi Publik Pemerintah Daerah Kabupaten/Kota | 1.842.102.450 | 1.812.003.450 | (30.099.000) | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | | | | | Pengelolaan Konten dan Perencanaan Media Komunikasi Publik | 365.029.250 | 365.029.250 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 1 | | | BELANJA OPERASI | 350.655.400 | 350.655.400 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 1 | 01 | | Belanja Pegawai | 2.580.000 | 2.580.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.580.000 | 2.580.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 2.580.000 | 2.580.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 348.075.400 | 348.075.400 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 3.625.000 | 3.625.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.625.000 | 3.625.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa | 344.450.400 | 344.450.400 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 332.700.000 | 332.700.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 11.750.400 | 11.750.400 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 2 | | | BELANJA MODAL | 14.373.850 | 14.373.850 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 14.373.850 | 14.373.850 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 2 | 02 | 10 | Belanja Modal Komputer | 14.373.850 | 14.373.850 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 04 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 14.373.850 | 14.373.850 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 05 | | | | | Pengelolaan Media Komunikasi Publik | 1.452.123.200 | 1.422.024.200 | (30.099.000) | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 05 | 5 | 1 | | | BELANJA OPERASI | 1.452.123.200 | 1.422.024.200 | (30.099.000) | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 1.452.123.200 | 1.422.024.200 | (30.099.000) | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 92.020.000 | 72.020.000 | (20.000.000) | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 92.020.000 | 72.020.000 | (20.000.000) | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa | 1.269.219.200 | 1.261.719.200 | (7.500.000) | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.262.600.000 | 1.255.100.000 | (7.500.000) | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 6.619.200 | 6.619.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 90.884.000 | 88.285.000 | (2.599.000) | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 90.884.000 | 88.285.000 | (2.599.000) | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 12 | | | | | Penyelenggaraan Hubungan Masyarakat, Media dan Kemitraan Komunitas | 24.950.000 | 24.950.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 12 | 5 | 1 | | | BELANJA OPERASI | 24.950.000 | 24.950.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 12 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 24.950.000 | 24.950.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 12 | 5 | 1 | 02 | 01 | Belanja Barang | 15.700.000 | 15.700.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 12 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 15.700.000 | 15.700.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 12 | 5 | 1 | 02 | 02 | Belanja Jasa | 6.500.000 | 6.500.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 12 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.000.000 | 4.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 12 | 5 | 1 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 2.500.000 | 2.500.000 | 0 | | | |

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OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
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Urusan Pemerintahan : 2.16 URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA
 Organisasi : 2.16.2.21.2.20.01 DINAS KOMUNIKASI DAN INFORMATIKA

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|--------------|------------|--|
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 12 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 2.750.000 | 2.750.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 12 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.750.000 | 2.750.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 0.00 | 00 | | | | | | PROGRAM APLIKASI INFORMATIKA | 2.654.912.400 | 2.654.912.400 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 00 | | | | | | Pengelolaan e-government Di Lingkup Pemerintah Daerah Kabupaten/Kota | 2.654.912.400 | 2.654.912.400 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 07 | | | | | | Pengembangan Aplikasi dan Proses Bisnis Pemerintahan Berbasis Elektronik | 365.845.200 | 365.845.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 365.845.200 | 365.845.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 365.845.200 | 365.845.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 360.967.200 | 360.967.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 348.900.000 | 348.900.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 07 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 12.067.200 | 12.067.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 07 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 2.478.000 | 2.478.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.478.000 | 2.478.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | | | | | | Pengembangan dan Pengelolaan Sumber Daya Teknologi Informasi dan Komunikasi Pemerintah Daerah | 2.289.067.200 | 2.289.067.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | | | | BELANJA OPERASI | 2.289.067.200 | 2.289.067.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 01 | | | Belanja Pegawai | 14.120.000 | 14.120.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 14.120.000 | 14.120.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 14.120.000 | 14.120.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.274.947.200 | 2.274.947.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 02 | 02 | | Belanja Jasa | 2.192.519.200 | 2.192.519.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 2.168.220.000 | 2.168.220.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 14.299.200 | 14.299.200 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 02 | 02 | 03 | Belanja Sewa Tanah | 10.000.000 | 10.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 80.000.000 | 80.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 80.000.000 | 80.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 2.428.000 | 2.428.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 03 | 2.02 | 10 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.428.000 | 2.428.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 3.460.073.376 | 3.370.073.376 | (90.000.000) | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 748.000 | 748.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 748.000 | 748.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 748.000 | 748.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 748.000 | 748.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 748.000 | 748.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 748.000 | 748.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 2.828.448.000 | 2.738.448.000 | (90.000.000) | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 2.827.200.000 | 2.737.200.000 | (90.000.000) | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 2.827.200.000 | 2.737.200.000 | (90.000.000) | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 2.827.200.000 | 2.737.200.000 | (90.000.000) | | |

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OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
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Urusan Pemerintahan : 2.16 URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA
 Organisasi : 2.16.2.21.2.20.01 DINAS KOMUNIKASI DAN INFORMATIKA

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN | 1.424.700.000 | 1.424.700.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN | 1.000.000.000 | 1.000.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 95.000.000 | 95.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 135.000.000 | 135.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 25.000.000 | 25.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 06 | Belanja Tunjangan Beras ASN | 52.000.000 | 52.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 2.000.000 | 2.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 08 | Belanja Pembulatan Gaji ASN | 100.000 | 100.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 105.800.000 | 105.800.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 2.400.000 | 2.400.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 7.400.000 | 7.400.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN | 1.390.000.000 | 1.300.000.000 | (90.000.000) | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 1.390.000.000 | 1.300.000.000 | (90.000.000) | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 9.625.000 | 9.625.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | Belanja bagi ASN atas Insentif Pemungutan Retribusi Daerah | 9.625.000 | 9.625.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 | Belanja Gaji dan Tunjangan KDH/WKDH | 2.875.000 | 2.875.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Daerah bagi KDH/WKDH | 2.875.000 | 2.875.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 05 | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 750.000 | 750.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 05 | 5 | 1 | | | BELANJA OPERASI | 750.000 | 750.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 750.000 | 750.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 750.000 | 750.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 750.000 | 750.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 07 | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/Triwulanan/Semesteran SKPD | 249.000 | 249.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 07 | 5 | 1 | | | BELANJA OPERASI | 249.000 | 249.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 249.000 | 249.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | Belanja Barang | 249.000 | 249.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis | 249.000 | 249.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 08 | | | | | Penyusunan Pelaporan dan Analisis Prognosis Realisasi Anggaran | 249.000 | 249.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 08 | 5 | 1 | | | BELANJA OPERASI | 249.000 | 249.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 08 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 249.000 | 249.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 08 | 5 | 1 | 02 | 01 | Belanja Barang | 249.000 | 249.000 | 0 | | |

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN
OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 2.16 URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA
 Organisasi : 2.16.2.21.2.20.01 DINAS KOMUNIKASI DAN INFORMATIKA

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|------------|------------|--|
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.02 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 249.000 | 249.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 148.406.776 | 148.406.776 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 8.149.326 | 8.149.326 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 8.149.326 | 8.149.326 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 8.149.326 | 8.149.326 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.149.326 | 8.149.326 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.149.326 | 8.149.326 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 04 | | | | | | Penyediaan Bahan Logistik Kantor | 21.022.000 | 21.022.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 04 | 5 | 1 | | | | BELANJA OPERASI | 21.022.000 | 21.022.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 21.022.000 | 21.022.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 21.022.000 | 21.022.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 21.022.000 | 21.022.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetakan dan Penggandaan | 12.999.750 | 12.999.750 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 12.999.750 | 12.999.750 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 12.999.750 | 12.999.750 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 12.999.750 | 12.999.750 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.999.750 | 12.999.750 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 106.235.700 | 106.235.700 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 106.235.700 | 106.235.700 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 106.235.700 | 106.235.700 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 28.000.000 | 28.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 28.000.000 | 28.000.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 78.235.700 | 78.235.700 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 78.235.700 | 78.235.700 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 00 | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 314.566.600 | 314.566.600 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 108.321.800 | 108.321.800 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 108.321.800 | 108.321.800 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 108.321.800 | 108.321.800 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 108.321.800 | 108.321.800 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 108.321.800 | 108.321.800 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 206.244.800 | 206.244.800 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 206.244.800 | 206.244.800 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 206.244.800 | 206.244.800 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 206.244.800 | 206.244.800 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 203.480.000 | 203.480.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 2.764.800 | 2.764.800 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 167.904.000 | 167.904.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 72.738.000 | 72.738.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 72.738.000 | 72.738.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 72.738.000 | 72.738.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 72.738.000 | 72.738.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 72.738.000 | 72.738.000 | 0 | | |

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN
OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 2.16 URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA
Organisasi : 2.16.2.21.2.20.01 DINAS KOMUNIKASI DAN INFORMATIKA

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|--|--|----------------------|-----------------------|------------|------------|--|
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 02 | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 3.880.000 | 3.880.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 02 | 5 | 1 | | | BELANJA OPERASI | 3.880.000 | 3.880.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 3.880.000 | 3.880.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 3.880.000 | 3.880.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 3.880.000 | 3.880.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 09 | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 61.380.000 | 61.380.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 09 | 5 | 1 | | | BELANJA OPERASI | 61.380.000 | 61.380.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 61.380.000 | 61.380.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 61.380.000 | 61.380.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 61.380.000 | 61.380.000 | 0 | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 10 | | | | | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 29.906.000 | 29.906.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 10 | 5 | 1 | | | BELANJA OPERASI | 29.906.000 | 29.906.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 10 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 29.906.000 | 29.906.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 29.906.000 | 29.906.000 | 0 | | | |
| 2 | 16 | 2.16.2.21.2.20.01.00 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 29.906.000 | 29.906.000 | 0 | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG STATISTIK | 26.202.800 | 26.202.800 | 0 | | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 0.00 | 00 | | | | | PROGRAM PENYELENGGARAAN STATISTIK SEKTORAL | 26.202.800 | 26.202.800 | 0 | | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 00 | | | | | Penyelenggaraan Statistik Sektoral di Lingkup Daerah Kabupaten/Kota | 26.202.800 | 26.202.800 | 0 | | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 01 | | | | | Koordinasi dan Sinkronisasi Pengumpulan, Pengolahan, Analisis dan Diseminasi Data Statistik Sektoral | 26.202.800 | 26.202.800 | 0 | | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 26.202.800 | 26.202.800 | 0 | | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 26.202.800 | 26.202.800 | 0 | | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 21.152.800 | 21.152.800 | 0 | | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 21.152.800 | 21.152.800 | 0 | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 3.200.000 | 3.200.000 | 0 | | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 3.200.000 | 3.200.000 | 0 | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 1.850.000 | 1.850.000 | 0 | | | |
| 2 | 20 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.850.000 | 1.850.000 | 0 | | |
| 2 | 21 | 2.16.2.21.2.20.01.00 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG PERSANDIAN | 12.800.000 | 12.800.000 | 0 | | | |
| 2 | 21 | 2.16.2.21.2.20.01.00 | 02 | 0.00 | 00 | | | | | PROGRAM PENYELENGGARAAN PERSANDIAN UNTUK PENGAMANAN INFORMASI | 12.800.000 | 12.800.000 | 0 | | | |
| 2 | 21 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 00 | | | | | Penyelenggaraan Persandian untuk Pengamanan Informasi Pemerintah Daerah Kabupaten/Kota | 12.800.000 | 12.800.000 | 0 | | | |
| 2 | 21 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 02 | | | | | Pelaksanaan Analisis Kebutuhan dan Pengelolaan Sumber Daya Keamanan Informasi Pemerintah Daerah Kabupaten/Kota | 12.800.000 | 12.800.000 | 0 | | | |
| 2 | 21 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 12.800.000 | 12.800.000 | 0 | | | |
| 2 | 21 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 12.800.000 | 12.800.000 | 0 | | | |
| 2 | 21 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 2.800.000 | 2.800.000 | 0 | | | |
| 2 | 21 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.800.000 | 2.800.000 | 0 | | |
| 2 | 21 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 10.000.000 | 10.000.000 | 0 | | | |
| 2 | 21 | 2.16.2.21.2.20.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 10.000.000 | 10.000.000 | 0 | | |

Lampiran II : Peraturan Walikota Padang Panjang
Nomor : 10 Tahun 2021
Tanggal : 30 April 2021

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 2.16 URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA
Organisasi : 2.16.2.21.2.20.01 DINAS KOMUNIKASI DAN INFORMATIKA

| Kode Rekening | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|-----------------------------------|------------|-------------------|-------------------|-----------------------|------------|------------|
| Jumlah Belanja | | 7.996.091.026 | 7.875.992.026 | (120.099.000) | | |
| Total Surplus/(Defisit) | | (7.771.091.026) | (7.650.992.026) | 120.099.000 | | |
| 0002.16.2.21.2.20.01.0000.0000006 | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | 0 | 0 | 0 | | |

Walikota Padang Panjang

FADLY AMRAN, BBA